

Institute ID: IR-1-D-D-C-13844

Institute Name: Armed Force Medical College, Pune

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	10017000 (One crore seventeen thousand)	10100000 (One crore one lakh)	10085000 (One crore eighty five thousand)
New Equipment for Laboratories	42000000 (Four crores twenty lakhs)	25200000 (Two crores fifty two lakhs)	43700000 (Four crore thirty seven lakhs)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1500000 (Fifteen lakhs)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	630400000 (Sixty three crores four lakhs)	610000000 (Sixty one crores)	595500000 (Fifty nine crores fifty five lakhs)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	103800000 (Ten crore thirty eight lakhs)	35000000 (Three crore fifty lakhs)	45000000 (Four crore fifty lakhs)
Seminars/Conferences/Workshops	1960000 (Nineteen lakhs sixty thousand)	1727000 (Seventeen lakhs twenty seven thousand)	1700000 (Seventeen lakhs)