

CLINICAL MATERIAL (HOSPITAL WISE)

The total average daily patient attendance :-

Outdoor

(a)	(b)	(c)
Old Patients	New Patients	Total
586129	30258	616387

Indoor

	<u>CH(SC)</u>	<u>MH(CTC)</u>	<u>MH Kirkee</u>	<u>ALC</u>	<u>CGH</u>	<u>Sonwane Maternity hosp</u>
Annual admissions	27533	4688	12102	1080	3700	1200
Average bed occupancy per day (percentage of teaching beds)	69.94 %	54.02%	69.58 %	32.54 %	60 %	52 %

TEACHING/TRAINING FACILITIES (DEPARTMENT WISE)

In O.P.D

Conference room in Civil OPD complex. Teaching Aids in all Departments. Conference room in all departments. Central hospital library is available. Fitting wing, EME workshop & Physiotherapy facilities are available in ALC

In Indoor

Facilities for conduct of Bed side clinics and Clinical Demonstration Rooms are available in wards. In addition facilities like Physiotherapy, OT and Gym are also available for teaching purposes

REGISTRATION, MEDICAL RECORDS & STATISTICS DEPARTMENT

(a)	Central and/or Departments							
	(i)	For in-patients	Central					
	(ii)	For O.P.D	Central					
(b)	Staff		Separate in each hospital					
			<u>CH(SC)</u>	<u>MH (CTC)</u>	<u>MH KIRKEE</u>	<u>ALC</u>	<u>CGH</u>	<u>SMH</u>
	(i)	Medical Record Officer	02	01	01	01	01	-
	(ii)	Statistician	-	-	-	-	-	-
	(iii)	Coding Clerk	-	01	01	01	-	-
	(iv)	Record Clerk	06	03	03	01	-	-
	(v)	Daftry	-	-	-	-	-	-
	(vi)	Peons	05	03	03	02	03	-
	(vii)	Stenographer	01	-	-	01	-	-
(c)	System of Indexing		-					
	(i)	Computerized	-	Yes	Yes	Yes	-	-
	(ii)	Manual	Yes	-	-	-	Yes	Yes
(d)	Follow up service		Available	Available	Available		Available	Available

CENTRAL CASUALTY SERVICES

(a)	Whether working		Yes. Working within General OPD of each hospital						
(b)	Accommodation for staff on duty		CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH	
	(i)	Doctors	A	A	A	A	A	A	
	(ii)	Nurses	A	A	A	NA	A	A	
	(iii)	Students	A	A	A	NA	A	A	
	(iv)	Other paramedical staff	A	A	A	A	A	A	
(c)	No. of emergency beds in casualty		25	03	08	NA	02	06	
(d)	Working arrangement of casualty services								
	(i)	No. of casualty medical officers	03	01	03	01	12	01	
	(ii)	Consultants services	On call	On call	On call	On call	On call	On call	
	(iii)	Nature of services	Diagnostic service as well as therapeutic service						
	(iv)	Average daily attendance of patients	74	20	580	15	35-40	03-05	
(e)	Resuscitation services facilities								
	(i)	Oxygen supply	A	A	A	A	A	A	
	(ii)	Ventilation	A	A	A	A	A	A	
	(iii)	Defibrillator	A	A	A	A	A	A	
	(iv)	Fully equipped disaster trolleys	A	A	A	A	A	A	
(f)	Facilities provided								
	(i)	X-ray	A	A	A	A	A	A	
	(ii)	Operation theatre Minor	A	A	A	A	A	A	
	(iii)	Laboratory facilities	A	A	A	A	A	A	

CLINICAL LABORATORIES

		CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
(a)	Central	-	-	-	NA	01	
	(i)	No	01	01	01	NA	01
	(ii)	Speciality	-	-	-	-	-
(b)	Departmental	-	-	-	-	-	-
	(i)	No	01	01	02	-	-
	(ii)	Specialty	-	-	-	-	-
(c)	Ward side Laboratory		-		-		
	(i)	No	03	01	02	-	-
	(ii)	Speciality		-	-	-	-

INVESTIGATIONS

(a)	Total no. of investigations (Average daily)		Biochemi stry	Clinical Pathology	Micro Biology		Any Other	
	(i)	OPD	1519	121	46		28	
		CH(SC)	2469	207	71		Endo -90 HLA typing 04 Hispath – 88 Serology – 133 Heamat - 2695	
		MH (CTC)	580	11	48		286	
		MH Kirkee	690	1135	25		160	
		ALC	Affiliated to CH(SC) for all investigation					
		CGH	40	33	30		-	
		SMH	40	50	05		-	
		Total	2442	1404	143		3086	
	(ii)	In Patient						
		CH(SC)	880	105	32		-	
		MH (CTC)	394	07	20		180	
		MH Kirkee	380	315	15		40	
	Total no. of investigations (Average daily)		Biochemi stry	Clinical Pathology	Micro Biology		Any Other	
		ALC						
		CGH	10	15	05		-	
		SMH	20	25	05		-	
		Total						
(b)	Staff & Supervision in each Laboratory		CH (SC)	MH (CTC)	MH Kirkee	ALC	CGH	SMH
	(i)	Teaching Staff Number	10	05	03	-	NA	NA
	(ii)	Non-teaching Staff Number	50	12	29	-	06 + 06	01
(c)	Equipment in each laboratory		Adequate					

OPERATION THEATRE UNIT**Operation theatres**

1.	Operation theatres	CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
(a)	Number	08	03	07	03	02	01
(b)	Arrangement & Distribution	Gen Surg - 06 Cardio Thoracic - 04 Orthopaedics - 02 NeuroSurg - 02 Gynae - 04					
(c)	Equipment(including Anesthesia equipment)	Adequate					
(d)	Facilities available in each O.T. unit	Present/ Absent					
	(i) Waiting room for patients	Present					
	(ii) Soiled Linen room	NA					
	(iii) Sterilization room	Present					
	(iv) Nurses duty room	Present					
	(v) Surgeons & Anesthetists room	NA					
	For Males	NA					
	For Females	NA					
	(vi) Assistants room	NA					
	(vii) Observation gallery for students	Present in new OT CH (SC) only					
	(viii) Store room	Present					
	(ix) Washing room for Surgeons & Assistants	Present					
	(x) Students washing up and dressing up room	NA					

Arrangement of Anesthesia

2.	Arrangement of Anesthesia						
(a)	Pre-anesthetic care	Adequate facilities are available					
(b)	Nature of Anesthesia used	Local, Special, Gen Anesthesia, Regional, ETO/IPPV, Epidural, Spinal & Dissociate Anesthesia					
(c)	Post-anesthetic care	CH (SC)	MH (CTC)	MH Kirkee	ALC	CGH	SMH
		Adequate facilities are available					
(d)	Pre-operative ward (no. of beds)	09	40	26	02		
(e)	Post-operative ward (no. of beds)	09	ICU 16 Step-down14	04	02		
(f)	Resuscitation facilities and special equipment	A full-fledged Dept of Transfusion Medicine and adequate equipment resuscitation facilities are available.					
(g)	If any super specialty exists Give details	Yes					

Intensive Care Area

3.	Intensive Care Area	No. of Beds	Specialized equipment's in each
(a)	ICU/ICCU	40	Multipara monitor, ventilator cardiac machine Pulse oxymeter, Defibrillator, piped gas supply, FNAC, Infusion pumps, Pulse oxy / USG
(b)	ICU (Medical)		
	CH (SC)	20	Central monitoring, Pulse oximeter, ECG defibrillator with pacemaker, Oxygen concentrator, Infusion pumps, Glucometer, Nebuliser, X-ray machine, Ventilator.
	MH (CTC)	40	Piped Oxygen, Crash Carts, Defibrillators, Ventilator, Suction Apparatus.
	MH Kirkee	16	Specialized equipments in each. Central Cardiac Monitor, Medical Gas supplies, Suction apparatus, DC shock
(c)	ICU of Burn Unit		
	CH (SC)	10	ABG machine, multipara monitor, ventilator, Pulse oxymeter, infusion pumps, Defibrillator.
	MH Kirkee	16	
(d)	Surgical intensive care area		
	CH (SC)		Ventilator, Syringe infusion pump, Infusion pump, Oxygen concentrator, Monitor.
	MH (CTC)		IABP Machine, Ventilation x 9, Invasive monitor on each bed with central mortuary
	MH Kirkee		Multi Para monitors with central monitoring system
(e)	Pediatrics Intensive Care Area		
	CH (SC)		Incubators, NICU, Ventilator, ECG Monitor, Noninvasive BP apparatus, Radiant warmer, Oxygen concentrator, Glucometer, Nebulizer, Photo-therapy, Infusion pump
	MH(CTC)	06	Neonatal beds in ICU
	MH Kirkee	03	Ventilator, Central Cardiac monitor, Incubator, Phototherapy eqpt etc.
(f)	ICU for others like Respiratory Diseases etc		
	MH (CTC)	18	Ventilator, Oxygen Defibrillator, Suction apparatus.

Labour Room

	CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
Clean with number of beds	07	NA	03	NA	03	06
Septic with number of beds	01	NA	Nil	NA	Nil	Nil

RADIOLOGICAL FACILITIES

(a)	Radio Diagnosis	AFMC	CH(SC)		MH(CTC)	MH Kirkee	ALC	CGH	SMH
	No of Rooms	16	08		08	09	NA	02	NA
(b)	Workload per day (In Nos)		AFMC	CHSC	MH (CTC)			MH Kirkee	
	(i)	Screening	-	-	-			-	
	(ii)	Radiography	100	133	42			108/day	
	(iii)	Special Radiographs (for example, Barium and contrast studies e.g IVU etc)	05	-	-			01/day	
	(iv)	Ultrasonographs	50	75	15			35/day	
	(v)	CT Scans	12	11	06			04/day	
	(vi)	MRI	20	-	-			08/day	
	(vii)	Any other like mammography	04	-	-			-	
(c)	Protective Measures								
	Adequate as per BARC specification		Yes, Adequate						
	Inadequate		-						

PHARMACY

Organization set up /Staff									
			CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH	
(a)	Supervised by whom		Comdt	RMO	Comdt	DyComdt	RMO	Pharmacist	
(b)	Qualification of Pharmacist In Charge		D Pharm	D Pharm	D Pharm	D Pharm	B. Pharm & D Pharm		
(c)	No of other staff								
	Officers		02	01	01	01			
	Pharmacist		01	10	18	01	06	01	
	Clerks		-	-	01	-	03	02	
	Store Keeper Technical		01	-	01	01	-	Nil	
	Messenger		03	02	01	-	-	-	
	Laborer		04	01	02	-	-	-	
	Ambulance Assistants		01	02	01	-	-	-	
(d)	No. of prescription dispensed a day		CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH	
	(i)	Wards	30	40	1150 (incl ECHS)	10	30 / day	50 /day	
	(ii)	OPD	500	130		20	300 / day	200 / day	

CENTRAL STERILISATION SERVICES DEPARTMENT

(a)	Exclusive or with sub-sterilization centers also	Exclusive. Integrated with Operation Theatre complex					
(b)	Equipment scope and in-service arrangement	All OT instruments and linen					
(c)	Volume of work/day	CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
	Packs or loads or drums/day	80 packs	7-8 loads	7-8 loads	04 drums	04 per day	-
(d)	Arrangement for sterilization of mattresses & blankets	Weekly sterilization of Mattresses					
(e)	Staff available in CSSD	CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
	Matron	02	01	01	-	01	-
	Staff Nurses	02	01	01	-	02	
	Technical Assistants	01	02	01	03	-	-
	Technicians	02	02	01	01	-	-
	Ward boys	02	-	-	01	02	-
	Sweepers	01	01	01	01	01	02

CENTRAL LAUNDRY

(a)	Equipment						
	(i)	Mechanized					
		Washing Machine (140Kg-02 & 70 Kg-01)	03 Nos				
		Hydro extractor (50 Kg – 02, 25 Kg – 01)	03 Nos				
		Drying Tumbler (30 Kg)	03 Nos				
		Flat bed press roller (size 530mm x 3000mm)	05 Nos				
		Linen Trolley (Dry & Wet)	08 Nos				
		Steam boiler 600 Kg / H	01 Nos				
	(ii)	Manual					
		Electric Iron	30 Nos				
(b)	Volume of work/day	CH (SC)	MH (CTC)	MH Kirkee	ALC	CGH	SM H
	Kg/No/day	2000- 2500 Kg	1000 Linen	800 kg	100 linen	-	-
(c)	Staff available	CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SM H
	Supervisor	30	03	01	-	-	-
	Dhobi/Washermen/Women	20	06	17	06	-	-
	Packers	07	-	03	-	-	-

KITCHEN

		CH(SC)	MH (CTC)	MH Kirkee	ALC	CGH	SMH
(a)	Type					NA	NA
	(i) Electrical	03	01	01	01	-	-
	(ii) L.P.G	08	03	03		-	-
	(iii) Coal/Wood	Nil	Nil	Nil	Nil	-	-
(b)	Nature of food supplied	Cooked meals and fresh nuts					
(c)	Daily No of meals	03	03	03	03	NA	NA
(d)	Percentage of patients provided with free diet	100%	100%	100%	100%	NA	NA
(e)	Per capita expenses/day	Supplied from Defence resources, hence not calculated				NA	NA

CANTEEN

		CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
(a)	Type of catering	Outsourced	Outsourced	Outsourced	Outsourced	NA	NA
(b)	Whether subsidized?	Yes	Yes	Yes	Yes	NA	NA
(c)	For staff only or for others also	Staff & visitors	Staff & visitors	Staff & visitors	Staff	NA	NA

INCINERATOR

		CH(SC)	MH(CTC)	MH Kirkee	ALC	CGH	SMH
(a)	No	Two	One	one	-	NA	NA
(b)	Capacity Kg/day	30 Kg	30 Kg	50 Kg	NA	NA	NA
(c)	Type	Oil fired in incinerator Model BMW – 30			NA	NA	

PARA MEDICAL/OTHER SERVICES STAFF IN THE WHOLE HOSPITAL: per norm.

In all hospitals as